



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MOZ10
Period : Jan-Dec (2011)
Selected Award Id : 00046359
Selected Fund Code : 11888
Selected Dept. IDs : B0358
Selected Projects : 00072366

Award Id : 00046359 Support to Capacity Developmen	Period : Jan-Dec (2011)
Project #: 00072366 Cpacity Building CPAP	Impl. Partner : 02172 National Execution
	Location :

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
-----------	-----------	-------------	-------------	-----------

Dept: 35801 (Mozambique - Central)

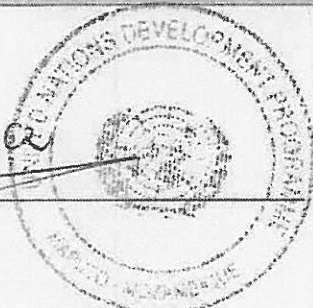
Fund : 11888 (Country Co-Financing CS)

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
61105 - Salaries - NP Staff	0.00	307,396.79	0.00	0.00	307,396.79
61205 - Salaries - GS Staff	0.00	61,728.86	0.00	0.00	61,728.86
62105 - Dependency Allowance-NP Staff	0.00	7,036.09	0.00	0.00	7,036.09
62110 - Contrib Joint Staff Pension-NP	0.00	61,732.63	0.00	0.00	61,732.63
62115 - Contrib to Med.Socins-NP Staff	0.00	16,697.42	0.00	0.00	16,697.42
62205 - Dependency Allow - GS Staff	0.00	1,959.00	0.00	0.00	1,959.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	11,973.57	0.00	0.00	11,973.57
62215 - Contrib. to Medical, social In	0.00	3,247.10	0.00	0.00	3,247.10
63530 - Contribution to Separations	0.00	9,228.19	0.00	0.00	9,228.19
63535 - Contribution to Security	0.00	14,765.20	0.00	0.00	14,765.20
65115 - Contributions to ASHI Reserve	0.00	18,456.27	0.00	0.00	18,456.27
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,346.52	0.00	0.00	1,346.52
71205 - Intl Consultants-Sht Term-Tech	0.00	1,588.37	0.00	0.00	1,588.37
71305 - Local Consult.-Sht Term-Tech	0.00	11,978.75	0.00	0.00	11,978.75
71310 - Local Consult.-Short Term-Supp	0.00	479.45	0.00	0.00	479.45
71405 - Service Contracts-Individuals	0.00	52,700.00	0.00	-24,960.00	27,740.00
71505 - UN Volunteers-Stipend & Allow	0.00	15,048.00	0.00	0.00	15,048.00
71520 - UNV-Language Allowance	0.00	184.00	0.00	0.00	184.00
71535 - UNV-Medical Insurance	0.00	1,320.13	0.00	0.00	1,320.13
71540 - UNV-Global Charges	0.00	1,449.00	0.00	0.00	1,449.00
71545 - UNV-Home Leave Travel & Allowa	0.00	144.00	0.00	0.00	144.00
71550 - UNV-Resettlement Allowance	0.00	900.00	0.00	0.00	900.00
71605 - Travel Tickets-International	0.00	8,510.06	0.00	0.00	8,510.06
71610 - Travel Tickets-Local	0.00	903.34	0.00	0.00	903.34
71615 - Daily Subsistence Allow-Intl	0.00	4,572.20	0.00	0.00	4,572.20
72120 - Svc Co-Trade and Business Serv	0.00	6,047.01	0.00	-5,350.91	696.10
72145 - Svc Co-Training and Educ Serv	0.00	16,615.53	0.00	-6,620.00	9,995.53
72215 - Transporation Equipment	0.00	0.00	0.00	-1,156.14	-1,156.14
74525 - Sundry	0.00	-1,201.88	0.00	-115.23	-1,317.11
75105 - Facilities & Admin - Implement	0.00	44,613.53	0.00	0.00	44,613.53
75708 - Learning - subcontracts	0.00	530.62	0.00	0.00	530.62
76125 - Realized Loss	0.00	41.56	0.00	0.00	41.56
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	681,991.31	0.00	-38,202.28	643,789.03
Total for Dept : 35801	0.00	681,991.31	0.00	-38,202.28	643,789.03
Total for Project : 00072366	0.00	681,991.31	0.00	0.00	643,789.03

Award Total :	0.00	681,991.31	0.00	0.00	643,789.03
---------------	------	------------	------	------	------------

Signed By :

J. J. J. J.



Date :

INITIALED FOR IDENTIFICATION
PURPOSES ONLY
ERNST & YOUNG, Lda.

26-03-2012